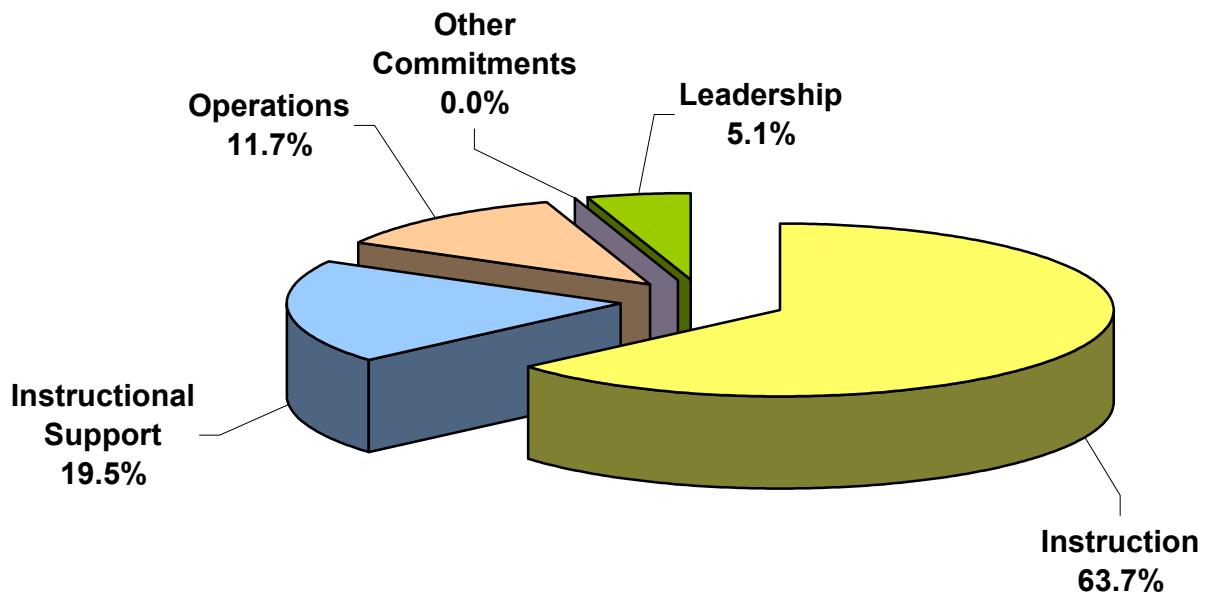
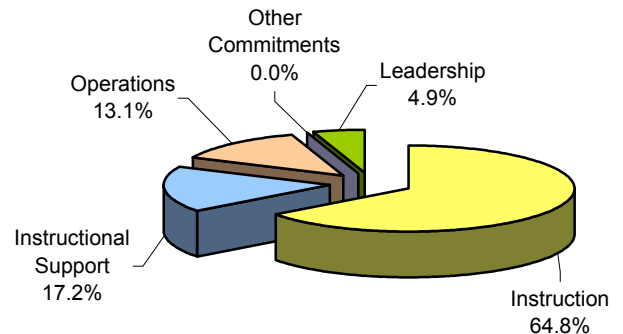


Tiverton School Department

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



High School Enrollment (ADM): 712	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$3,879,178	\$5,448	63.7%
Instructional Support	\$1,187,901	\$1,668	19.5%
Operations	\$713,531	\$1,002	11.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$312,386	\$439	5.1%
Total High School Expenditures	\$6,092,995	\$8,558	100.0%
Total District & %-High School-To-District	\$21,653,450	\$9,956	28.1%